Kindering Center
2025 Budget

REVENUES	
Donations	$3,235,000
Undesignated Matching Funds	$40,000
Government Contracts (Fee for Service)	$18,529,441
Government Grants	$360,000
Program Fees Net of Write-Off	$4,778,248
Investment and Other Revenues	$734,264
TOTAL REVENUES	$27,676,953
EXENSES	
Salaries	$20,107,670
Employee Taxes and Benefits	$4,500,762
Professional/Service Fees	$747,295
Supplies	$180,381
Occupancy	$1,558,307
Travel & Employee Mileage	$135,197
Depreciation	$354,960
Other Expenses	$874,237
TOTAL EXPENSES	$28,458,809
EXCESS of Revenue Over Expenses	($781,856)

Note: Aligned with our 2028 Strategic Framework and its goal to create sustainable programs that families want and need, Kindering continues to decrease the gap between projected revenue and operating expenses through increased fundraising, expense management, legislative advocacy, and short-term investment portfolio disbursement (as needed).